

**Pokagon Township Budget  
2023-2024**

	A	B	C	D	E	F	G
1			<b>General Fund</b>				
2			Fund # 101				
3	<b>EXPENDITURES</b>						
4				<b>22-23</b>	<b>22-23</b>	<b>23-24</b>	<b>Amended</b>
5		<b>ACCT#</b>	<b>ACCT DESCRIPTION</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	
6							
7		<b>General Government</b>					
8		101-702	Trustee-Salary	6650	6,074	6,982	
9		101-703	Trustee Per Diem	1035	135	1,035	
10		101-705	FOIA	250	162	250	
11		101-710	Payroll 941 Taxes	9000	7,740	10,000	
12		101-724	Educational Expense	5000	3,902	5,000	
13		101-811	Membership & Dues	1600	1,705	1,750	
14		101-870	Trustee- Mileage reimbursement	400	310	400	
15		101-900	Printing & Publishing	600	560	600	
16		101-910	Insurance	9000	8,255	9,000	
17		101-926	Street Lights	1700	1,440	1,700	
18		101-956	Miscellaneous	2000	101,011	2,000	
19		101-970	Capital Outlay	103,776	0	10,000	
20		101-	Pension	2000	0	4,000	
21			<b>TOTAL</b>	<b>143,011</b>	<b>131,294</b>	<b>52,717</b>	
22							
23		<b>Supervisor</b>					
24		171-209	Assessing	17,000	15,542	17,850	
25		171-210	Assessing Expenses	9000	9,244	9,500	
26		171-211	Land Division	400	475	500	
27		171-702	Salary	19599	17,905	20,541	
28		171-703	Deputy	300	0	300	
29		171-727	Office Expenses	200	143	200	
30		171-870	Mileage	500	318	500	
31			<b>TOTAL</b>	<b>46,999</b>	<b>43,627</b>	<b>49,391</b>	
32							
33		<b>Other General Expenses</b>					
34		191-702	Election	4000	9,107	9,000	
35		202-702	Accounting	9500	9,200	9,500	
36		210-702	Legal Fees	4,000	2,150	4,000	
37			<b>TOTAL</b>	<b>17,500</b>	<b>20,457</b>	<b>22,500</b>	
38		<b>Clerk</b>					
39		215-702	Salary	18835	17,205	19,777	
40		215-703	Deputy	1500	1,437	2,000	
41		215-727	Office Expenses	600	2,540	1,500	
42		215-870	Mileage	200	443	500	
43			<b>TOTAL</b>	<b>21,135</b>	<b>21,625</b>	<b>23,777</b>	
44		<b>Board of Review</b>					
45		247-702	Board of Review	1,100	1,090	1,200	
46			<b>TOTAL</b>	<b>1,100</b>	<b>1,090</b>	<b>1,200</b>	
47		<b>Treasurer</b>					
48		253-702	Salary	18,835	17,205	19,777	
49		253-703	Deputy	1,200	743	1,000	
50		253-727	Office Expenses	2,500	3,383	2,500	
51		253-870	Mileage	500	442	500	
52			<b>TOTAL</b>	<b>23,035</b>	<b>21,773</b>	<b>23,777</b>	
53							

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	A	B	C	D	E	F	G
54		<b>Township Hall</b>		<b>22-23</b>	<b>22-23</b>	<b>23-24</b>	<b>Amended</b>
55		265-702	Janitor	500	90	500	
56		265-703	Office Assistant	1,500	994	1,200	
57		265-728	Twp Hall supplies	1,000	129	1,000	
58		265-828	Township Hall Waste Hauling	250	180	250	
59		265-853	Telephone	1,600	1,466	1,500	
60		265-920	Internet	900	863	900	
61		265-921	Electric	2,200	2,071	2,200	
62		265-923	Heat	1,500	1,358	1,500	
63		265-931	Repair & Maint.	18,500	8,219	10,000	
64		265-977	Equipment	10,000	5,884	7,000	
65			TOTAL	37,950	21,254	26,050	
66		<b>Cemetery</b>					
67		276-702	Sumnerville Sexton Salary	1,600	1,600	1,600	
68		276-704	Board Mtgs-Salary	1,035	990	1,035	
69		276-727	Postage & Supplies	50	0	50	
70		276-729	Marker & Maint.	6,000	1,600	6,000	
71		276-731	Sumnerville-Mowing	9,000	8,498	9,000	
72		276-733	Evergeen Cemetery	1,000	500	1,000	
73		276-734	Dewey Cemetery	3,550	3,529	3,550	
74		276-921	Electric	200	114	150	
75			TOTAL	22,435	16,831	22,385	
76		<b>Protective Services</b>					
77		371-702	Building Inspectors Salary	8,743	8,014	10,000	
78		371-705	Electrical Inspector Salary	4,500	3,256	4,500	
79		371-706	Plumbing & Mechanical Insp. Sal.	4,000	5,356	5,000	
80		371-707	Zoning Administrator	5,500	5,525	6,275	
81		371-708	Blight Officer	2,600	2,460	2,600	
82		371-724	Education	200	0	200	
83		371-727	Office Supplies	400	191	300	
84		371-871	Zoning/Blight Administrator Mileage	1,000	946	1,000	
85		371-956	Building Department Expenses	200	1,631	900	
86			TOTAL	27,143	27,379	30,775	
87		<b>Health, Culture, and Recreation</b>					
88		400-702	Planning Comm-Salary	800	780	1,000	
89		400-956	Planning Comm-expense	300	58	300	
90		405-702	Ambulance Meetings	720	585	720	
91		410-702	ZBA Meetings	500	240	500	
92		449-825	Roads	200,000	205,310	250,000	
93		449-826	Dust Control	14,000	6,702	7,175	
94		526-702	Landfill Attendant	1,020	996	1,200	
95		526-828	Landfill waste hauling	20,000	13,438	20,000	
96		526-830	Landfill expenses	500	500	1,000	
97		751-702	Park Grounds Keeper	400	400	400	
98		751-727	Park Expenses	1,000	812	1,000	
99			TOTAL	239,240	229,821	283,295	
100		<b>Other Functions</b>					
101		941-960	Contingency Fund	41,295	0	40,000	
102			Building Fund	0	0		
103			TOTAL	41,295	0	40,000	
104							
105		<b>TOTAL EXPENDITURES</b>		<b>620,843</b>	<b>535,151</b>	<b>575,867</b>	
106							

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	A	B	C	D	E	F	G
107	<b>REVENUES</b>			<b>22-23</b>	<b>22-23</b>	<b>23-24</b>	<b>Amended</b>
108		000-403	Current Tax Levy	57,997	31,835	60,724	
109		000-420	Tax Delinquent Personal Prop	10	65	28	
110		000-441	Local Community Stabiliz ShareTax	700	696	1,000	
111		000-445	Pen & Int of Del Personal Prop	10	47	20	
112		000-475	Mining Permits	225	75	225	
113		000-476	Building Permits	6,500	5,412	8,000	
114		000-477	Electrical Permits	4,000	6,177	6,000	
115		000-478	Zoning Hearings	1,000	900	1,000	
116		000-480	Mechanical & Plumbing Permits	6,000	5,720	6,000	
117		000-481	Land Division	625	525	750	
118		000-484	Zoning Adminstration	700	975	1,000	
119		000-528	Other Federal Grants	103,776	103,774	0	
120		000-570	State Reimbursement-SET	3,900	3,813	3,900	
121		000-574	State Revenue Sharing	200,000	202,505	245,000	
122		000-576	LRSB Income	202,700	189,242	190,320	
123		000-580	Metro- P.A. 48	5,000	5,156	5,000	
124		000-607	Transfer Station	2,500	3,279	3,000	
125		000-625	Cable Franchise	6,500	9,870	10,000	
126		000-665	Income Investment	2,000	16,603	20,000	
127		000-667	Hall Rental Revenue	300	800	1,000	
128		000-675	Miscellaneous	5,000	2,920	5,000	
129		000-676	Revenue- 425 agreement	6,200	6,231	6,200	
130		000-678	Duplicate tax bill fee	200	251	200	
131		000-692	Grant Revenue	5,000	5,000	1,500	
132			Building Fund		0		
133							
134		<b>TOTALS</b>		620,843	601,871	575,867	
135							
136							
137							
138							
139							

**Pokagon Township Budget  
2023-2024**

	A	B	C	D	E	F	G
140			<b><u>Fire Fund</u></b>				
141			Fund # 206				
142							
143		Acct #	Acct. Name				
144				<b>22-23</b>	<b>22-23</b>	<b>23-24</b>	
145		<b>Expenditures</b>		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	
146							
147		339-888	Indian Lake Volunteer Fire Dept.	34,894	0	36,254	
148		339-889	Pokagon Volunteer Fire Operating	42,500	31,922	43,000	
149		339-889	Pokagon VFD- Casino	11,000	11,000	11,000	
150		339-	Pokagon VFD- Sinking	64,252	0	70,630	
151		339-890	Dowagiac Fire Department	38,477	38,477	40,040	
152			TOTAL	191,123	81,399	200,924	
153							
154		<b>Revenues</b>					
155							
156		206-403	Current Taxes	180,123	121,816	189,924	
157		206-665	Investment Income	11,000	11,180	11,000	
158		206-675	Misc Income	0			
159				191,123	132,996	200,924	
160							
161							
162							
163							
164							
165							
166							
167			<b><u>Ambulance Fund</u></b>				
168			Fund # 712				
169							
170		<b>Expenditures</b>					
171		712-890	CVBESA		221	0	
172		712-891	SMCAS	8,040	8,060	8,060	
173			TOTAL	8,040	8,281	8,060	
174							
175		<b>Revenues</b>					
176							
177		712-203	Current Taxes	8,040	5,574	8,060	
178		339-665	Investment Income				
179				8,040	5,574	8,060	
180							
181							
182							
183							
184							
185			<b><u>Cemetery Fund</u></b>	<b>22-23</b>	<b>22-23</b>	<b>23-24</b>	
186			Fund # 711	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	
187		REVENUES					
188		276-631	Plot & Open	1,000	755	1,000	
189		276-646	Sale of Lots	2,000	1,600	2,000	
190		276-664	Investment Income	50	364	500	
191				3050	2719	3500	