

2023 HOA Budget

Category	\$ 2021 Actual	\$ 2022 Budget	\$ 2022 Actual	\$ 2023 Proposed Budget
Grounds	9,329.98	13,300	7,290.72	11,040
Social Committee	-	-	-	-
Lien Fees	32.00	-	32.00	32
Office Supplies, Copies, Etc	96.11	40	-	40
Website Domain Registration and Hosting	125.82	126	207.90	208
Memorial Gifts and Flowers	124.71	150	303.30	300
Grand Total Expenses	9,708.62	13,616	7,833.92	11,620

Grounds:

Landscape Maintenance (Juarez)	4,356
Entrance flowers	468
Prune crapees	495
Water (BWVB rates will increase 3.9% in 2023)	1,704
Plumbing (annual backflow test required by BWVB)	167
Electrical	350
Remove and Replace Shrubbery	3,500
Grounds Total:	11,040