Franklin County Commissioners Court Commissioner Court Minutes Workshop Session July 10, 2023

The Franklin County Commissioners Court met in a Workshop Session on July 10, 2023, at 2:00 P.M. in the Commissioners' Courtroom at the Franklin County Courthouse located at 200 North Kaufman Street, Mount Vernon, Texas.

Members present: Scott Lee, County Judge

Jerry Cooper, Commissioner, Precinct 1 Toby Godfrey, Commissioner, Precinct 2 Charlie Emerson, Commissioner, Precinct 3 Scott Smith, Commissioner, Precinct 4

Brook Bussell, County Clerk

<u>VISITORS:</u> Marla White, Paris Tillery, Yesi Castro, Lisa Lawrence, Robert Zinn, Ricky Jones, Brantin Carr, and Tim Dial.

Judge Lee called the meeting to order at 2:00 P.M.

Items discussed:

- 1. With an average of a 7% increase in the step pay plan, certification pay, and increase to elected official salaries, the projected total increase is approximately \$342,000.
- 2. Other departmental budget changes and/or requests are an increase of approximately \$180,000.
- 3. Financing of big ticket items county-wide. Marla needs a priority list from each department and the court will need to set a total cap amount.
- 4. Next meeting will be Monday, July 17, 2023, at 9:00 A.M.

<u>Adjourn</u> - Commissioner Smith made a motion to adjourn the meeting and Commissioner Emerson seconded the motion. Motion carried 4-0. Meeting adjourned at 3:48 P.M.

I, Brook Bussell, County Clerk, certify that this is an accurate accounting of the proceedings of the Commissioners Court Workshop Session on July 10, 2023.

Witnessed and recorded this 19th day of July, 2023.

Brook Bussell,	County	Clerk	•	