

Franklin County Commissioners Court  
Commissioner Court Minutes  
Budget Workshop Session  
June 22, 2023

The Franklin County Commissioners Court met in a Budget Workshop Session on June 22, 2023, at 8:00 A.M. in the Commissioners' Courtroom at the Franklin County Courthouse located at 200 North Kaufman Street, Mount Vernon, Texas.

Members present: Scott Lee, County Judge  
Jerry Cooper, Commissioner, Precinct 1  
Toby Godfrey, Commissioner, Precinct 2  
Charlie Emerson, Commissioner, Precinct 3  
Scott Smith, Commissioner, Precinct 4  
Brook Bussell, County Clerk

**VISITORS:** Marla White, Paris Tillery, Robert Zinn, Dorothy Young, Brantin Carr, Landon Ramsay, Tim Dial, Ricky Jones, Sarah Brod, Colin Clasby, Craig Lindholm, Tim Dial, Daniel Gary, and Eddie Rhoades

Judge Lee called the meeting to order at 8:02 A.M.

1. The HUB – requested \$10,000 for utilities, and \$5,000 for supplies
2. County Auditor – requested one time increase of \$500 to supplies for purchase of new PC.
3. Treasurer – no change
4. Justice of the Peace – no change
5. County Attorney – no change
6. Extension Agent – Increase supplies to \$6,000. Would like salary increased to \$15,000.
7. County Judge – no change
8. Mt. Vernon Fire Department – requesting \$90,500 from the county and the same amount from the city
9. North Franklin Fire Department – no request presented
10. Purley Fire Department – needs new bunker gear for all on roster. Each full set costs approximately \$3,200.
11. South Franklin Fire Department – Needs a new tanker truck
12. Winnsboro Fire Department – no request presented
13. Precincts 1, 2, 3, and 4 – All need increases in fuel, road materials, and maintenance.
14. Law Enforcement/Jail – Ricky is requesting increase in pay for all deputies, and would like to add additional deputy positions and vehicles. Need new washer and dryer in the jail. Discussed Watchguard system upgrade for car and body cameras. He would also like to supply officers with guns and complete set up.
15. Hotel Occupancy Tax Fund – all requests previously presented will be funded at 100%.

**Adjourn** - Commissioner Emerson made a motion to adjourn the meeting and Commissioner Godfrey seconded the motion. Motion carried 4-0. Meeting adjourned at 12:04 P.M.

I, Brook Bussell, County Clerk, certify that this is an accurate accounting of the proceedings of the Commissioners Court Budget Workshop Session on June 22, 2023.

Witnessed and recorded this 6th day of July, 2023.

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Brook Bussell, County Clerk

UNOFFICIAL UNTIL APPROVED