

Franklin County Commissioners' Court  
Commissioner Court Minutes  
Workshop Session  
June 14, 2022

The Franklin County Commissioners' Court met in a Workshop Session June 14, 2022 at 1:00 PM at the Franklin County Courthouse in the County Courtroom located at 200 North Kaufman Street, Mount Vernon, Texas

Members present: Scott Lee, County Judge  
Jerry Cooper, Commissioner, Precinct 1  
Larkin Jumper, Commissioner, Precinct 2  
Charlie Emerson, Commissioner, Precinct 3  
Sam Young, Commissioner, Precinct 4  
Betty Crane, County Clerk

VISITORS: Sue Ann Harper, Ann Fitzgerald, Cathy Jumper, Marla White, Scott Smith, Ricky Jones, Chris Mars, Toby Godfrey and Robert Zinn, as well as a few other representatives from other entities in attendance to answer questions about their budget request.

Judge Lee called the meeting to order and offered prayer. The Pledge of Allegiance was recited to the American Flag.

**2023 BUDGET REQUESTS:**

1. Tax Assessor-Collector – Decrease in supplies & Per Diem, kept travel allowance the same and requested \$1,200 for a computer for motor vehicle. Also discussed the creation of an Election Administrator position.
2. Franklin County Historical Association - \$5,000 to help offset the cost of utilities
3. Franklin County Child Welfare Board - \$7,000
4. SafeT- \$4,000
5. County Attorney – no changes except the State Supplement increase which does not come from the county
6. Constable – no changes
7. North East Texas Child Advocacy Center – No changes
8. Treasurer – budget request was not available
9. Auditor – No changes
10. County Clerk
  - increase in supplies and Per Diem in preparation for a new county clerk in 2023
  - Election – should be a decrease in the amount for election worker pay since there should only be one election in 2023 - Constitutional Amendment Election
  - Election – Increase \$1 per hour pay for election workers (would be \$12 per hour with the increase)

- increase Per Diem in Elections to attend the Secretary of State Election Seminar in Austin – registration / mileage / hotel / food
- election equipment programming \$7,000
- County Clerk Record Retention and Archival Fund - no changes

The following is on the County Clerk's Wish List

- request to have the parking lot at Annex East to be repaired and include new striping for parking spaces, trees trimmed back on the west side of the parking lot
  - request new floor covering in the area where voting is held in south end of Annex East. Part of the floor is concrete with carpet glue left over from years ago.
  - non-slip floor covering inside the building at the entrance and exit areas of Annex East to keep people from slipping down. Have throw rugs now and that is what they do – throw people. Has already happened a couple of times.
  - 2 phones (front & back areas of the building) and internet service at Annex East. Almost impossible to get phone / internet service in the building and we need this during election time.
  - creation of an Election Administrator position
11. The Hub – Increase in supplies, meal expense, utilities, repairs and maintenance
12. Sheriff – Increase in supplies, Per Diem, fuel and oil, uniforms, capital purchases
13. Jail – Increase in supplies, Per Diem, inmate meals, uniforms for jailers
14. Commissary – Uniforms, Capital Purchases  
 Jailers - Increase in salaries (see funding options) **See Exhibit 6/14/2022 – A**  
 Inmate to Jailer Ratio **See Exhibit 6/14/2022 - B**

Commissioner Emerson made a motion to adjourn the meeting and Commissioner Cooper seconded the motion. Motion carried.

I, Betty Crane, County Clerk certify that this is an accurate accounting of the proceedings of Commissioner's Court Budget Workshop meeting on June 14, 2022.

Witnessed and recorded this 14<sup>th</sup> day of June, 2022.

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Betty Crane, County Clerk