

SUGARLOAF MOUNTAIN OWNER'S ASSOCIATION OPERATING BUDGET - 2025

REVENUE

Dues	\$20,560.00
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TOTAL REVENUE	<u><u>\$20,560.00</u></u>
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EXPENSES

Road maintenance

Grading	\$6,500.00
Dragging	\$4,550.00
Material	\$2,450.00
Equipment	\$2,000.00
Road total	\$15,500.00
Road lease	\$1,000.00
Utilities	\$400.00
Administration	\$1,360.00
Insurance	\$1,100.00
Lien Fees	\$200.00
Emergency fund	\$1,000.00

TOTAL EXPENSES	<u><u>\$20,560.00</u></u>
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