

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2022 - June 30, 2023

City of: **STEAMBOAT ROCK**

The City Council will conduct a public hearing on the proposed Budget at: **306 W Market St**

**Steamboat Rock, IA 50672 Meeting Date: 5/9/2022 Meeting Time: 06:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 15.64732

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number  
(641) 868-2240

City Clerk/Finance Officer's NAME  
Renee Oltrogge

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	87,225	77,069	84,557
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	87,225	77,069	84,557
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	43,794	35,201	46,134
Licenses & Permits	7	100	500	551
Use of Money and Property	8	9,920	9,900	15,744
Intergovernmental	9	98,402	69,278	64,355
Charges for Fees & Service	10	172,720	170,000	178,439
Special Assessments	11	0	0	0
Miscellaneous	12	7,700	12,020	7,720
Other Financing Sources	13	0	0	0
Transfers In	14	10,704	8,696	22,100
<b>Total Revenues and Other Sources</b>	15	430,565	382,664	419,600
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	33,271	30,271	25,799
Public Works	17	41,450	30,598	43,118
Health and Social Services	18	400	400	0
Culture and Recreation	19	77,068	72,890	68,421
Community and Economic Development	20	0	0	0
General Government	21	62,645	53,030	71,301
Debt Service	22	0	0	0
Capital Projects	23	1,850	5,285	0
<b>Total Government Activities Expenditures</b>	24	216,684	192,474	208,639
Business Type / Enterprises	25	172,879	146,845	155,157
<b>Total ALL Expenditures</b>	26	389,563	339,319	363,796
Transfers Out	27	10,704	8,696	22,100
<b>Total ALL Expenditures/Transfers Out</b>	28	400,267	348,015	385,896
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	30,298	34,649	33,704
Beginning Fund Balance July 1	30	292,339	257,690	223,986
<b>Ending Fund Balance June 30</b>	31	322,637	292,339	257,690