

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: **STEAMBOAT ROCK**

The City Council will conduct a public hearing on the proposed Budget at: **306 W Market St**

Steamboat Rock, IA 50672 Meeting Date: 3/14/2022 Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 15.64732

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(641) 868-2240

City Clerk/Finance Officer's NAME
Renee Oltrogge

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	87,225	0	84,557
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	87,225	0	84,557
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	43,794	0	46,134
Licenses & Permits	7	100	0	551
Use of Money and Property	8	9,920	0	15,744
Intergovernmental	9	98,402	0	64,355
Charges for Fees & Service	10	172,720	0	178,439
Special Assessments	11	0	0	0
Miscellaneous	12	7,700	0	7,720
Other Financing Sources	13	0	0	0
Transfers In	14	10,704	0	22,100
Total Revenues and Other Sources	15	430,565	0	419,600
Expenditures & Other Financing Uses				
Public Safety	16	33,271	36,735	25,799
Public Works	17	41,450	45,000	43,118
Health and Social Services	18	400	0	0
Culture and Recreation	19	77,068	0	68,421
Community and Economic Development	20	0	0	0
General Government	21	62,645	63,514	71,301
Debt Service	22	0	0	0
Capital Projects	23	1,850	0	0
Total Government Activities Expenditures	24	216,684	145,249	208,639
Business Type / Enterprises	25	172,879	163,493	155,157
Total ALL Expenditures	26	389,563	308,742	363,796
Transfers Out	27	10,704	0	22,100
Total ALL Expenditures/Transfers Out	28	400,267	308,742	385,896
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	30,298	-308,742	33,704
Beginning Fund Balance July 1	30	-51,052	257,690	223,986
Ending Fund Balance June 30	31	-20,754	-51,052	257,690