

2025 Budget-Proposed

EXPENSES	<u>2023</u>	<u>2024</u>	<u>2025</u>
<u>GENERAL</u>			
Village Board	10,000	15,600	16,000
Civic Plus (Ordinance System)	7,826	7,826	7,826
Clerk-Treasurer	42,674	44,000	45,408
Office Supplies - Telephone	3,110	3,200	3,362
Assessor	12,000	12,000	12,000
Community Center/Depot Street	31,500	34,700	40,000
Election	4,500	13,400	4,500
Audit	8,150	11,000	12,000
Property - Liability Insurance	27,000	30,400	40,000
Legal	15,000	18,000	20,000
Dues & Computer Support	6,700	7,000	9,000
Total Expenses	168,460	197,126	210,096
<u>EMPLOYEE INSURANCE</u>			
Retirement	47,720	50,887	47,956
Workmen's Comp	14,275	14,242	13,000
Sick Pay Reserve Account	10,000	10,000	17,000
Social Security	43,051	42,888	45,012
Health Insurance	100,000	90,000	55,900
Total Expenses	215,046	208,017	178,868
<u>POLICE</u>			
Patrolman 1(Chief)	65,107	68,362	70,557
Patrolman 2 (Strojny)	53,438	56,110	57,914
Patrolman 3 (Mata)	50,698	55,710	52,841
Police Operations	61,000	76,700	84,055
Squad Car Replacement Fund	11,900	16,000	16,000
Total Expenses	242,143	272,883	281,367
<u>FIRE AND AMBULANCE</u>			
Iola Fire Department	41,518	43,814	45,055
Ambulance & Fire Engine Fund	4,585	16,725	21,725
Iola Ambulance Service	38,337	60,665	60,666
Total Expenses	84,440	121,204	127,446
<u>TRANSPORTATION</u>			
Street Maintenance & Construction	100,000	117,000	125,000
Vehicle - Equipment Replacement	30,000	20,000	25,000
Snow Removal	22,500	23,000	23,000
Streetlights	22,000	22,000	23,000
Regional Recycling Center	4,104	1,969	1,454
Public Works/Shop-Wages	45,500	50,000	55,000
Total Expenses	224,104	233,969	252,454
<u>OTHER</u>			
Library	189,145	192,859	195,873
Park	27,000	28,000	30,000
Celebrations / Fireworks	1,000	1,300	1,500
Iola Garbage & Recycling		120,000	116,000
Total Expenses	217,145	342,159	343,373
Contingency	10,000	20,000	22,000
Debt Service	92,013	92,013	92,013
Total Expenses	102,013	112,013	114,013
Grand Total Expenses	1,253,351	1,487,371	1,507,617

REVENUE	<u>2023</u>	<u>2024</u>	<u>2025</u>
County Library Aid	111,606	111,443	111,852
State Shared Revenue	187,061	262,104	266,793
State Highway Aid	71,710	66,607	68,541
State Computer Aid	2,364	2,364	2,364
State Fire Aid	3,248	3,248	3,660
License - Permits	15,000	15,500	12,100
Fines & Fee	6,000	16,800	6,000
Interest	2,400	15,000	25,000
Park	500	875	850
Rent	7,739	10,100	8,700
Wisconsin Video Service Aid	390	390	390
Utility & Other Remuneration	134,390	134,390	149,958
State Personal Property Aid	4,694	4,694	4,694
State Personal Property Aid-Act 12			7,796
Iola Garbage & Recycling		126,000	124,120
SUBTOTAL			792,818
Local Tax Levy		717,856	714,799
Total Revenue	547,103	1,487,371	1,507,617

Equalized Value	74,062,200	80,655,800	95,764,100
Assessed Value	64,228,500	65,051,300	90,932,700
Aggregate Ratio	0.8672	0.8065	0.950

Levied	Levy Limit
Waupaca County	
Village of Iola	
I-S School	90,932,700
Fox Valley Tech	90,932,700
Lake District	