

Public Works, Sewer & Water Committee

November 20, 2023, held at 4:30 PM at the

Iola Village Hall in the Clerk's Office

Meeting was called to order at 4:30 PM by chairperson, Mark McCoy; the opening meeting statement was read, followed by Pledge of Allegiance.

Committee members present: Mark McCoy, chairperson; Pamela Parks; Jim Rasmussen; Shannon Dane; Glenn Tetzlaff, Public Works Director.

Others present: David Harper; Missy Fenn, Village of Iola Deputy Clerk/Treasurer and Laura J. Krogwold, Village of Iola Clerk/Treasurer.

Absent: Rick Meyers

Discussion was held regarding the Sewer Main Relocation Agreement. The Agreement is for Parcel 26 35 71247. Glenn and the property owner went over the agreement. Glenn made a motion to recommend a resolution from the agreement to be presented to the Board of Trustees at the December 12, 2023 meeting and have it signed by the property owner prior to the December 12th meeting.

Glenn presented a breakdown of Future Sewer & Water Expenses, (breakdown attached). Glenn stated we should be setting money aside for future expenses, \$15 per quarter per unit for Relining Rehab Fund. Septic Hauler Income should be placed in a Replacement Fund. Action on these suggestions will be made at a later committee meeting.

Our last review of Water Rates was in 1997. A total of .17 cent increase over 18 years. Chairperson McCoy would like a semiannual review of Water Rates.

Jim made a motion for a \$2 per Unit increase to Sewer Rates effective January 1, 2024, Pamela Seconded. Motion passed.

No other business was presented. Glenn made a motion to adjourn, Jim Seconded.

Meeting adjourned at 5:49 PM.

Submitted by
Missy Fenn, Deputy Clerk/Treasurer

FUTURE SEWER & WATER EXPENSES				
			Cost	
Water Projects	Description	Years	Low	High
Well #2	Pull well inspect and Maintenance	2020-21	8,000	15,000
Well #3	Pull well inspect and Maintenance	2022-25	10,000	15,000
Water Meters	Replacements, Radio & Meter	2034-37	100,000	120,000
Badger Handheld Reader	Replacement	2021-25		15,000
Water Tower	Painted	2038-39	100,000	120,000
Water Tower	5 yr Inspection (visual inspection)	2023	2,000	2,500
Water Tower	10 yr Inspection (drain & clean)	2028	3,000	5,000
Water Tower	5 yr Inspection (visual inspection)	2033	2,000	2,500
Water Tower	10 yr Inspection (drain & clean)	2038	3,000	5,000
Water Main Replacement	1,200 ft = \$100,000 (20 yr project)	???		17,000
Software Update & Radios		2038-2043		20,000
			228,000	337,000
Water sent aside to cover expenses = \$11,500 to \$12,000				
PSC needs to approve rate increases.				
1997 last review of rates for Iola. 2015 inflation rate increases. .17 increases in 18 years.				
			Cost	
Sewer Projects	Description	Years	Low	High
Sewer Main Rehab	1,000 to 1,200 ft of relining current clay	18 to 20 yr project	38,000	40,000
Manholes	Rehab	2020-2024	40,000	48,000
Phosphorous	Removal	Annual	5,000	10,000
Plant	Maintenance	Annual	12,000	20,000
Rehab Fund*	\$15 per Unit Quarterly	2023-2033		32,400
Claifer Cost		2033-2043	50,000	100,000
Aerator		2033-2043		20,000
Pumps		2028-2043		100,000
Screen		2028-2043		25,000
Septic Hauler Fee + X	\$5,000 Quarter			20,000
Processors & Radios		2038-2043		6,000
			95,000	421,400
*Set aside for Sewer \$15.00 per quarter. \$15 x 4 x 540 units=\$32,400				
*Sewer review rate of inflation increases every 2-3 years				
*Increases will fund Rehab Fund				