

Budget Approved 6/30/2022		2022 to 2023		
Budget Categories		IN	OUT	BAL
Contributions	Open Donations	500	0	500
	PTA Membership	1200	500	700
	TOTAL CONTRIBUTIONS	1700	500	1200
Rewards	School Portraits	500	0	500
	AmazonSmile	50	0	50
	Box Tops	10	0	10
	TOTAL REWARDS	560	0	560
Fundraisers	Silver Graphics	1000	0	1000
	Book Fair	10000	9000	1000
	Winterfest	3000	2500	500
	Carnival	5000	4000	1000
	Directory	1000	500	500
	Spirit Gear (2)	250	0	250
	Movie Night (2)	800	600	200
	TOTAL FUNDRAISERS	21050	16600	4450
Break Even	Enrichment	18000	18000	0
	Camp	30000	30000	0
	Ice Skating	12000	12000	0
	Basketball	2500	2500	0
	Skiing	4000	4000	0
	Yearbook	1500	1500	0
	Pumpkin Carving	700	700	0
	TOTAL BREAK EVEN	68700	68700	0
Sponsored	Discretionary Grants	0	2000	-2000
	Staff Appreciation	1200	1800	-600
	Welcome Week	0	800	-800
	International Night	0	500	-500
	Bike Rodeo	0	300	-300
	Halloween Parade	0	150	-150
	Kindergarten Days	0	100	-100
	TOTAL SPONSORED	1200	5650	-4450
Administrative	PTA Meetings	0	660	-660
	Administrative Expenses	0	800	-800
	Insurance	0	300	-300
	TOTAL ADMINISTRATIVE	0	1760	-1760
One-Time Expense	New Shed		3000	-3000
	TOTAL ONE-TIME EXPENSE		3000	-3000
GRAND TOTAL		93210	96210	-3000