

2019-2020 NEPTA Budget		Income	Expense	Balance
Contributions	Donations	750	0	750
	PTA Membership	1300	600	700
	TOTAL CONTRIBUTIONS	2050	600	1450
Rewards Programs	AmazonSmile	90	0	90
	LabelDaddy	10	0	10
	Box Tops	400	0	400
	School Portraits Commission	700	0	700
	TOTAL REWARDS	1200	0	1200
Fundraisers	Silver Graphics	1000	0	1000
	Winter Market	4000	3000	1000
	Directory	1500	500	1000
	Movie Night	500	300	200
	Carnival	5025	4000	1025
	Scholastic Book Fair	8800	7500	1300
	TOTAL FUNDRAISING	20825	15300	5525
Program Service	Ice Skating	8800	7000	1800
	Basketball	2600	2400	200
	School Year Enrichment	17000	16500	500
	Bike Helmets	300	300	0
	First Aid Training	150	150	0
	Yearbook	1500	1500	0
	Math Club	4300	4200	100
	Skiing	2600	2500	100
	Staff Appreciation	1400	2000	-600
	PTA Meetings	0	600	-600
	Family Fun Nights	0	700	-700
	Bike Rodeo	0	325	-325
	International Night	0	500	-500
	Back to School Picnic/Welcome Week	0	500	-500
	Kindergarten Days	0	100	-100
	Halloween Parade	0	125	-125
	Discretionary Grants	0	5500	-5500
	Principal's Line	0	300	-300
	TOTAL PROGRAMS	38650	45200	-6550
	Administrative	Administrative Expenses	0	500
Insurance		0	325	-325
Presidents Account Expenses		0	500	-500
Volunteer Appreciation		0	300	-300
TOTAL ADMINISTRATIVE		0	1625	-1625
GRAND TOTAL		62725	62725	0