

PERMANENT APPROPRIATIONS 2018
 ZOAR VILLAGE, TUSCARAWAS COUNTY
 ORDINANCE 2018-01

Account Code	Account Name	Final Appropriation
1000-130-311-0000	Electricity	\$5,000.00
1000-210-399-0000	Other - Other Contractual Services Health District	\$300.00
1000-620-399-0000	Other - Other Contractual Services Street	\$4,000.00
1000-620-420-0000	Operating Supplies and Materials	\$800.00
1000-620-431-0000	Repairs and Maintenance of Buildings and Land	\$1,000.00
1000-710-161-0000	Salary - Mayor	\$1,800.00
1000-710-212-0000	Social Security	\$120.00
1000-710-213-0000	Medicare	\$29.00
1000-710-225-0000	Workers' Compensation	\$125.00
1000-710-324-0000	Printing and Reproduction	\$300.00
1000-710-410-0000	Office Supplies and Materials	\$300.00
1000-725-121-0000	Salary - Clerk/Treasurer	\$5,040.00
1000-725-211-0000	Ohio Public Employees Retirement System	\$706.00
1000-725-213-0000	Medicare	\$80.00
1000-725-225-0000	Workers' Compensation	\$125.00
1000-725-324-0000	Printing and Reproduction	\$100.00
1000-725-348-0000	Training Services	\$300.00
1000-725-410-0000	Office Supplies and Materials	\$300.00
1000-730-351-0000	Insurance and Bonding	\$2,400.00
1000-735-490-0000	Shade Tree Commission	\$500.00
1000-740-344-0000	Tax Collection Fees	\$750.00
1000-745-342-0000	Auditing Services	\$2,560.00
1000-750-341-0000	Accounting and Legal Fees	\$4,800.00
1000-750-490-0000	Other - Supplies and Materials	\$200.00
1000-790-252-0000	Travel and Transportation	\$35.00
1000-790-343-0000	Uniform Accounting Network Fees	\$750.00
1000-790-345-0000	Election Expenses	\$500.00
1000-790-690-0000	Street Monitors Reeves Grant	\$5,344.00
	GENERAL FUND TOTAL	\$38,264.00

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Account Code	Account Name	Final Appropriation
2011-620-399-0000	Other - Other Contractual Services	\$18,000.00
2011-620-490-0000	Other - Supplies and Materials	\$2,000.00
2011-630-399-0000	Other - Other Contractual Services Cleaning Ice Removal	\$2,000.00
2011-640-399-0000	Other - Other Contractual Services Storm Drain	\$500.00

2011-650-431-0000	Repairs and Maintenance of Buildings and Land Signs	\$500.00		
	TOTAL STREET FUND	\$23,000.00		
2021-620-399-0000	Other - Other Contractual Services	\$2,500.00		
2021-620-490-0000	Other - Supplies and Materials	\$200.00		
2021-640-399-0000	Other - Other Contractual Services	\$600.00		
	TOTAL STATE HIGHWAY FUND	\$3,300.00		
2031-240-399-0000	Other - Other Contractual Services	\$2,600.00		
2031-240-420-0000	Operating Supplies and Materials	\$200.00		
	TOTAL CEMETERY FUND	\$2,800.00		
2032-240-399-0000	Other Contractual Services	\$300.00		
	CEMETERY LONG TERM MAINTENANCE FUND	\$300.00		
2901-120-399-0000	Other - Other Contractual Services	\$15,800.00		
	FIRE PROTECTION FUND	\$15,800.00		
2902-110-399-0000	Other - Other Contractual Services	\$10,000.00		
2902-725-410-0000	Office Supplies and Materials	\$0.00		
2902-740-344-0000	Tax Collection Fees	\$300.00		
	POLICE PROTECTION FUND	\$10,300.00		
4951-240-399-0000	Other - Other Contractual Services	\$3,400.00		
	CEMETERY ENDOWMENT TRUST	\$3,400.00		
	TOTAL PERMANENT APPROPRIATIONS 2018	\$97,164.00		
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Patty Smith, Fiscal Officer			Scott Gordon, Mayor	
Date:				