

**Annual Meeting
of
Emmanuel Congregational
Christian Church**

**February 15, 2026
(Storm Date: February 22)**

Online & In-Person

**Note: contact the pastor for login details and instructions for
online voting**



Please bring this booklet with you to meeting

“Know, Grow & Show Christ”



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2026 AGM Agenda

- Welcome
- Scripture Reading (Galatians 6:7-10)
- Acknowledgement of quorum
- Presentation of the May 28, 2025 Congregational Ministry Meeting
- Reports
 - Elders
 - Deacons
 - Personnel Committee
 - Statistical Report
- Nominations, Appointments, & Ministry Leaders Overview
- Financial Report and Budget
- Other Business
 - Proposal to designate \$3 000 of the 2025 surplus to the roof fund
 - Update about the Tiny Home Project
- Questions & Comments from the Floor
- Closing Comments
- Singing of “Doxology”

Minutes of the 2025 Annual General Meeting Emmanuel Congregational Christian Church

Sunday February 9, 2025 12:20 pm “Hybrid” meeting

Pastor Sweis chaired the meeting and outlined the format of two meetings for the annual overview of the operation of Emmanuel Congregational Church. The first of the meetings (today’s meeting) deals mainly with the business components of the organization. The second meeting, held sometime in May, focuses mainly on the actual ministry of the church. This format allows for shorter meetings and a more focused direction of the meetings.

Acknowledgement of Quorum

It was determined that the requirements for a quorum had been met for both the business meeting (25 %) and the election of Elders (40%).

Sweis outlined the responsibility of the Elders and how the Congregation elects the Elders to do the ordinary business of the operation of Emmanuel Congregational Church.

The meeting was opened with a prayer by Sweis Ubels.

Minutes of Congregational Meetings

The minutes of the May 22, 2024 and January 12, 2025 meetings were presented as published in the Congregational Report. Upon motion by Barry Roscoe Seconded by Sally Dennison, the minutes were accepted as published.

Annual Reports

The remaining reports, except the Nominations and Financial reports, were presented as published. Upon motion by Amy Holloway, seconded by Karen Montgomery the reports were accepted as published.

Nominations

The committee appointments by the Elders are listed in the Report.

Special thanks to those who have served their term on the Boards. Mike Whalen who is leaving the Deacons and John Harrison who has served his term but has agreed to stay on an extra year.

Jeff Holloway has agreed to serve on the Deacons Board and was duly appointed by the Elders board.

Personnel Committee.

Clare Howells and David Clark have agreed to be the Congregational representatives. With one Elder and one Deacon, this will be the Personnel Committee for 2025.

Elders Board

Joanne MacGregor has completed her term as Elder, including an extra year, and was thanked for her dedicated service. Eric Marshall has completed his five-year term also.

The nominations for Elders this year are: Judi Marshall for a five-year term
Eric Marshall for a one-year extension his term

The nominations were presented and a secret ballot was distributed.

The votes were tabulated and the results accepted the two nominations for Elders.

Financial Reports

The Income and Expense Statements for 2024 were explained and comments received. After discussion and explanations, the reports as presented were moved by Pat Keith seconded by Jamie Dennison that they be adopted. Carried.

The budget for 2025 was presented and a special note was made of the decrease in size of the budget. This reduction is due to the absence of a Ministry Assistant and associated expenses. Also, the restoration of the 10% allocation to Mission/Outreach was noted. Included in the budget is the expense of new security cameras for the Church property. Of special note, the heating changes will be accounted for in the Building Fund - not in the general account. The budget as presented was moved for adoption by Pat Keith seconded by Mike Whalen. Carried.

Installation of New Board Members

A brief installation ceremony was held for our new Elder and Deacon. At the end of which we welcomed both Judi Marshall and Jeff Holloway to the respective Boards.

A motion to adjourn was received at 1:15 pm

The meeting concluded with the singing of the doxology.

Elders Report - by Eric Marshall

The Elders of Emmanuel Congregational Christian Church met monthly throughout the year. In addition to these formal meetings, there have been many emails and phone calls among the elders in order to effectively oversee the church's operations.

In response to our pastor's health challenges, the elders have worked hard to relieve him of some of the routine tasks that consume significant time, and to have the Elders Board become more aware of the various tasks he routinely performs. One such task was. To delegate an to attend the Deacons' meeting to help coordinate the operation of the two boards. This frees up considerable time for our pastor. Further, we decided to add one elder to the board, and believe this will help us to adapt to the challenges that accompany his diagnosis with cancer.

Another changes we implemented this year is to permit Swedish one Sunday a month relief of preaching duties. This will allow him to concentrate on other matters while giving others in our congregation the opportunity to preach. On some Sundays when not preaching, Swedish has been with the a youth in their small group. This is working out well.

A special thanks goes out to the many who have served faithfully during the past year. To name a few, Joanne MacGregor continues to work with Swedish on planning and organizing our Sunday worship gatherings and prayer ministry. Those who bring the announcements each Sunday, our musicians on the stage and volunteers in the tech booth, small group leaders, and Caroline for her behind-the-scenes work in worship arts and bulletin board preparation, jobs she does well...And then there are those who have stepped up to preach! Thank you!

It is exciting to observe the vibrancy of the many active ministries of Emmanuel Church. The small groups continue to operate in their own sphere, some in private homes, some online, and some at the Church itself. Then there are the done-time events: the Set Free Retreat, Empower Retreat, Clothing Giveaway, End of Summer Bash, Popup BBQs, Seniors' Ministry, Welcome Team, kitchen volunteers, our treasurer, clerks and envelope secretary, and the Youth and Children's ministry, which involve several age groups, as well as the King's Kitchen ministry which now hosts the Alpha Course as well. All the operations of these individual ministries are dynamic and combine to make up the fabric and meaning of Emmanuel Church.

We are thankful to God for answering our prayers regarding our pastor's health and continue to pray for his healing. Meanwhile, as Elders, we will continue to endeavour to make it all work so Emmanuel can continue to be a vibrant, active 'light in the Valley'.

Deacons' Report 2025 by John Harrison

Our board consist of Dale Hardy secretary Sally Denison, Paula old house, treasurer Pat Keith, Jeff Holloway and I. I would like to thank Jeff for coming on the deck and sport as he has been a great addition.

We received our refund from Amazon for security cameras that did not pan old and moved forward to by others to service our needs. Mike received three quotes for the new security system and after a detailed explanation from Mike, we chose to purchase the new system from Gerald Whitley with Annapolis valley alarms. Might volunteer to oversee the installation of the new security camera system even though he had finished his five years of service on the deacons board. Thank you Mike for going beyond your term as a deacon to see this child through to the end!

After having our shed broken into and losing our lawn tractor and whippersnapper, we have determined that our cameras needed adjustment to increase the box size that will

include a better view of the shed. Sweis, Jeff and Eric Marshall have access to the cameras.

There are three people that I would like to give a big thank you to for the work they did over this past year, they all certainly made things a lot easier for all of us.

Dale Hardy for the job he did and getting the heat pumps installed, as well as the work he did to arrange with Nova Scotia Power and Richard Banks to get the new electrical room built. Dale spent countless hours dealing with Nova Scotia Power, Bell Aliant and Greenfoot to make sure the job was done fully to our satisfaction. We had to upgrade our panel to 400 amp and to do so, new power poles needed to be installed. It was a long process, but Dale made it look easy. The efficiency Nova Scotia rebate was 80% of the total cost.

Jeff Holloway, for the work you put into upgrading the lighting in our church. He spent a lot of time between Jason Chesley, who did the upgrade, and Efficiency Nova Scotia, to see that this job was done well and on time. Jeff has also taken on the cleaning of the heat pumps and temperature setting and he as well makes everything he does look easy. We received 90% back from efficiency Nova Scotia.

Pat Keith, for all the work she does throughout the year to keep our financial picture on track and how she makes it so easy for the deacons when it comes time to prepare a budget for the new year.

There were a lot of other things that needed attention: snow ploughing and salting, lawn mowing, a work bee for things that needed to be done (which are ongoing), repairing damage to the lawn from snowploughing and from someone who made ruts in our lawn, a new stove, the Remembrance Day wreath placed thanks to Suzette and her daughter Robin, a fall cleanup, repairs in the kitchen, donations made to the 12 Baskets Food Bank and for the Daily Bread booklets we receive, crosses put up for Easter and taken down after, and on and on.

Thanks to Richard Banks, we have two (new to us) decoratively frosted windows that he offered to the church and installed free of charge.

Thanks to Doug and Penny for all the work he does to support our church.

Some things coming up in the future, and maybe not too distant, include updating our sound booth, replacing our lawn tractor and whippersnapper and a new dishwasher. A new steel door is needed now for the electrical room. There is always something that needs attention.

And I would be remiss if I did not thank Sally and Paula as well. Sally is our faithful secretary and took the lead on the work bee. Paula serves as our personnel committee rep, King's Kitchen coordinator and fills in when needed.

Dale Hardy has decided to step down from the board and I have now completed my term. It has been a privilege to serve and I wish the new board well.

Personnel Committee Report by Clare Howells

December 2025

To the Deacons/Elders of Emmanuel Congregational Christian Church

The personnel committee met with Swedish Ubels (Pastor) and Sally and Denny Dennison (janitors) on December 12th to conduct their annual reviews. The committee consists of Linda Thorsen - Elder, Paula Outhouse – Deacon, David Clarke – member and Clare Howells – member (chairperson).

Pastor Sweis

The meeting with Pastor Sweis began by us all agreeing that the past year started with a lot of unknowns but despite this as a church family we had remained full of hope, trusting God for many miracles concerning Sweis' health. This has certainly happened, we have not only seen God work in Sweis' life, better than expected results, resulting in being allowed a lengthy chemo break , and energy to enjoy his outdoor passions frequently, God has also increased our faith through the sharing of this journey with Sweis and Caroline.

This year has deepened the resiliency in our church, more folks have volunteered to step up and volunteered in a deeper way, this was acknowledged and appreciated by Pastor Sweis and the committee. The journey is making us more like the early church that we see in the Book of Acts, a community of believers all working together rather than the pastor running the show. The fall season was a busy one with Emmanuel hosting 2 retreats, Set Free and for the first time, Empower Ministers. We also hosted a Mental Health First Aid Workshop in November. Add to that Advent and Christmas Eve prep, it was a busy season. We are all grateful for the energy and enthusiasm that Sweis has modelled for us.

Over the year many folks have stepped up to perform various roles including worship planning/leading - Joanne MacGregor, Kyla Whalen has also taken on more beside the scenes and upfront roles and various folks taking a spot to preach enabling Sweis to have one Sunday a month off preaching, these members all stepped up after a letter from Caroline to elders was received regarding Sweis' diminished capacity.

Sweis mentioned that the chemo treatments will likely start again in January, he will continue day by day again and work either in his office or at home whilst having treatments.

Recommendations

The committee recommended a salary increases of between 3-4%, in line with the cost of living/inflation rate. Prior to the meeting Clare discussed this matter with Pat Keith and she confirmed the amount was in line with industry standards.

Denny and Sally

Denny and Sally mentioned that the wintery, snowing months do bring an extra element of cleaning to the church, mainly keeping the floors clean and safe. We discussed ways

in which the mess could be minimized. The following are some Ideas that we came up with...

- Ask people entering the church to stomp snow off their boots outside the church rather than on the inside mats, which get very heavy and wet.
- Possibility of adding another mat at the front entrance to go further into the building.
- Having an additional, spare mat available so when wet it can be taken somewhere to dry and be replaced with a dry mat.
- Asking the youth to remove their outside boots when they are here during the week, leave them at the door and wear inside shoes – we all thought Kyla would be the best person to suggest this so as not to offend, we do not want to discourage them from coming by suggesting this.

Denny mentioned the maintenance room is very cold - because we are not using the oil furnace and the door is mostly shut for safety reasons. Linda has a small heater she will bring for him to try.

Usual mess in the recycling area and there are some aspects of the new recycling rules that Denny is seeking clarification on. It was decided on Sundays we would use the grey bins – like at King’Kitchen to collect garbage, dirty plate etc. This will then be sorted in the kitchen by the team on duty and put in the appropriate receptacles. The general public should not “help” by taking their own garbage to the kitchen.

Denny and Sally are happy to continue with this ministry.

Recommendations

The personnel Committee recommends an increase in salary of 3-4% based on the cost of living increases along with the other recommendations mentioned above.

2025 Statistical Report by Pastor Sweis Ubels

Numbers don’t tell the whole story, but they do tell part of our story. And so, in this report, we consider several statistics, with a hole that this will help us gain a better understanding of where we are as a church.

Attendance - average attendance at our Sunday morning worship gatherings increased slightly from 70 to 73.

Membership - our membership stood at 65 by the end of 2025.

‘Healthy Habits’ Matrix - as a church, we encourage each other to make ‘Alone with God’, ‘Grow with Groups’, ‘Serve with Power’, and ‘Celebrate with Worship’ A regular part of our rhythm. Though this is difficult to measure, I believe more people are adopting a healthy rhythm in life. The reason for my optimism is that our small group ministry continues to be strong, and attendance at worship gatherings is edging upward. Meanwhile, lots of people are willing to serve in different areas of ministry, and judging by the feedback I receive, more people are spending time alone with God!

Special Services - I officiated at two weddings and we baptized four people this past summer. There were no funeral services.

Appointments, Nominations & Ministry Leaders Overview

Appointments by the Elders' Board

- Treasurer Pat Keith
- Auditor Triple Play Tax Service
- Deacons Mike Whalen
- Tola Alagbe

Nominations for the Elders' Board

To increase the resiliency of Emmanuel Church while our pastor continues his journey with cancer, the elders decided to add one elder to the elders' board. The congregation will be asked for a vote of affirmation at the AGM by secret ballot.

- David Clarke
- Clare Howells

Committees & Representatives

- Personnel Committee (2 from the congregation)
 - 1) Elder: TBD
 - 2) Deacon: TBD
 - 3) Clare Howells
 - 4) David Clarke
- Pine Grove Cemetery Representative: John Thompson
- 12 Baskets Food Bank Representative: Eric Marshall

Ministry Leaders Overview

Elders

Pastor Sweis Ubels Chair
Kyla Whalen (2027)
Linda Thorsen (2029)
Judi Marshall (2030)
David Clarke (2031) - *pending*
Clare Howells (2031) - *pending*

Deacons

John Harrison (2026)
Paula Outhouse (2027)
Sally Dennison (2027)
Dale Harty (2028)
Jeff Holloway (2030)

Treasurer: Pat Keith

Envelope Secretary: Debbie Gates

Ministry Leaders

Tech Booth - Audio: Kyla Whalen
Tech Booth - Computer: Caroline Ubels
Cards: Linda Thorsen
Children's Ministry: Clare Howells
Coffee Hour Snacks: Irene Mills
Facility Booking: Sally Dennison
Kitchen Coordinator: Sally Dennison
Music: Joanne MacGregor
Prayer Coordinator: Joanne MacGregor
Seniors' Ministry: Bob & Pat Keith
Small Groups: Sweis Ubels
Welcoming Ministry: Pat Harrison
King's Kitchen: Paula Outhouse
Youth Ministry: Kyla & Mike Whalen

Other Business

The elders would like the opportunity at the AGM to raise two separate matters, both related to finances.

The 2025 Surplus

God has blessed us with \$6 757. 65 surplus in our current account this past year, which leads to the question of what to do with these funds. There are plenty of options, but the elders and deacons believe it wise to use it in the following way:

1. Transfer \$3000 to the refund. We started that fund a few years ago as the shingles will need to repeat placed in the not too distant future. Please note, this will be a major expense!
2. Use the rest of the surplus to replace funds used during recent deficit years.

Tiny Home Project

Dynamics surrounding the Covid pandemic caused a housing crisis in our region. Rents and home values skyrocketed, and homelessness became of reality in our part of the Annapolis valley. As churches, we researched how we could be part of the solution. This research led to an organized effort to establish a tiny home Village that would include 'wrap around services' to help people who are currently unhoused or facing housing insecurity. While this work was taking place, local churches raised over \$15,000 to help fund the effort.

However, both request for provincial land and Grant applications or tonight. After working tirelessly for several years, the group behind this effort disbanded this winter. Consequently, now that the work has stopped, we need to disperse the funds in a way that honours the intent by which it was given – basically to help alleviate housing insecurity.

The pastors of the church is involved in the collection of the funds and if identified three local organizations that 1) work to help alleviate housing insecurity, and 2) have charitable status. These organizations are Open Arms, ValleyConnect Outreach, and Chrysalis House. The funds will be dispersed among these organizations.

Active Membership List
Emmanuel Congregational Christian Church

Last updated: February 3, 2026

BANKS, Everett	HOLLOWAY, Jeff	ROSCOE, Barry
BARKHOUSE, Harriet	HOWELLS, Clare	ROSCOE, Janice
BORDEN, Denise	HYSON, Terry	SHEAVES, Suzette
BROWN, Lora Lee	INGRAHAM, Aubrey	SHIELDS, Bruce
BROWN, Paul	JEFFERSON, Peggy	SHIELDS, Debbie
BURNS, Dianna	KEITH, Kim	SHIELDS, Joy
BURTON, Thurston	KEITH, Patricia	SYDOW, Jeff
CADDEN, Brian	KEITH, Robert	SYDOW, Karen
CADDEN, Deborah	MACGREGOR, Joanne	THOMPSON, John
CLARKE, David	MACMURTRY, Wendy	THORSEN, Linda
COLLIER, Angela	MARSHALL, Eric	UBELS, Caroline
DENNISON, Jaime	MARSHALL, Judi	UBELS, Sweis
DENNISON, Sally	MASON, Harold	VIDITO, Darlene
DICKS, Marion	MASON, Maxine	VIDITO, Gerald
FOLEY, Butch	MCCABE, Larry	WAGNER, Jane
FOLEY, Pat	MCGUIGAN, Penny	WATTON, Brenda
GATES, Debbie	MILLS, Irene	WATTON, Ernie
GATES, Tony	MUIRHEAD, Kim	WETTER, Leisa
HARRISON, John	NICHOLS, Cecil	WHALEN, Kyla
HARRISON, Patricia	OUTHOUSE, Paula	WHALEN, Mike
HARTY, Dale	PENNY, Diane	WHITMORE, Brenda
HOLLOWAY, Amy	PROSSER, Eileen	WOOLNOUGH, Lynne

Emmanuel Congregational Christian Church

Treasurer's Year-End Financial Report

For the year ended December 31, 2025

As we close the chapter on 2025, we take a moment to thank you for your faithful giving, prayers, and service. Your generosity has not only sustained our ministry but has also allowed us to reach beyond our walls to serve our community and share God's love.

For many of you the format of this report will be familiar, however for the information of newcomers and as a review for all, we point out that we budget and report on the **Operating Income** and the **Operating Expenses**. On the pages following, we report to you on the funds other than operating. These funds include Building Fund, Ministries, Missions, Outreach, etc

Financial Overview

- **Total Operating Income:** \$145,730.10
- **Total Operating Expenses:** \$138,972.25
- **Net Operating Position:** \$ 6,757.85 (surplus)

Through your contributions, we were able to:

- Support local, national and international mission projects
- Maintain and improve our church facilities
- Fund ministries for children, youth, and adults
- Provide benevolence assistance to families in need

Stewardship & Accountability

We remain committed to managing every dollar with integrity and prayerful consideration. Our finance team regularly reviews budgets and spending to ensure alignment with our mission and vision.

Economic Outlook: The economic outlook for 2026 is uncertain, with many factors that could impact churches and other institutions. Your continuous support through offerings, leadership, time and talent will allow the church to maintain operating expenses, provide worship services, continue the meaningful local causes of Kings Kitchen, Senior's Ministry, Youth Ministry and other local missions in addition to contributing to national and international missions. The generosity of you, our Emmanuel family is greatly appreciated.

Remember, in all the challenges and possibilities that confront us, the church is not staff, buildings or budgets; it is people – you and me – called and gifted by God, all of us unique and all of us needed. Trust God, and do the ministry God has entrusted to you.

Praise be to God!

Respectively submitted

Pat Keith, Treasurer

**Emmanuel Congregational Christian Church in Canada
Balance Sheet
For the year ended December 31, 2025**

Assets

Current Assets		
Bank Balance		\$ 68,814
Bank GIC's	Note 1	<u>26,740</u>
		<u>\$ 95,554</u>
Capital Assets		
Land & Building	Note 2	\$ 720,300
		\$ 815,854

Liabilities

Current Liabilities	\$ 0
Long Term Liabilities	0
Total Liabilities	<u>\$ 0</u>

Total Liabilities & Owners Equity **\$ 815,854**

Sweis Ubels
Chair, Board of Elders

John Harrison
Chair, Board of Deacons

Note 1: \$16,564 @2.80 % Non-Redeemable GIC matures Mar 29/26
\$10,175 @ 1.00% Redeemable GIC matures Apr 3/26

Note 2: Valuation based on 2025 property assessment.

OPERATING INCOME

OPERATING INCOME	Budget 2025	Year End 2025	BUDGET 2026
Bank Interest + rebate	\$ 25.00	\$ 424.40	\$ 30.00
Christian Education	\$ 500.00	\$ 70.00	\$ 100.00
Current Offering	\$ 132,427.00	\$ 136,366.75	\$ 135,652.00
Facility Use	\$ 100.00	\$ 50.00	\$ 50.00
HST Rebate	\$ 2,000.00	\$ 1,860.23	\$ 1,500.00
In Memory	\$ -	\$ -	\$ -
Loose Offering	\$ 5,000.00	\$ 6,237.44	\$ 6,500.00
Miscellaneous	\$ 1,000.00	\$ 721.28	\$ 800.00
Total Operating Income	\$ 141,052.00	\$ 145,730.10	\$ 144,632.00

OPERATING EXPENSE 2025

OPERATING EXPENSES	Budget 2025	2025 Year End	Proposed Budget 2026
4 C's Pension	\$ 2,500.00	\$ 2,480.94	\$ 2,589.00
Bank/Professional Chgs	\$ 650.00	\$ 600.00	\$ 650.00
Benevolent Fund	\$ -	\$ -	\$ -
Board of Elders	\$ 600.00	\$ 85.00	\$ 750.00
Canada Pension	\$ 2,768.00	\$ 2,767.68	\$ 2,872.00
Capital Equip Repair Fund	\$ -	\$ 250.00	\$ -
Capital Equipment	\$ 3,500.00	\$ 3,085.00	\$ 2,000.00
CCCC Annual Fee	\$ 330.00	\$ 340.00	\$ 350.00
Christian Ed	\$ 400.00	\$ 126.51	\$ 250.00
Electric	\$ 4,000.00	\$ 1,375.47	\$ 7,000.00
Employment Insurance	\$ 1,725.00	\$ 1,721.28	\$ 1,792.00
Furnace: maintenance	\$ 500.00	\$ -	\$ 500.00
Gas & Oil	\$ 6,500.00	\$ 5,221.76	\$ 2,000.00
Group Insurance	\$ 5,000.00	\$ 5,138.44	\$ 5,350.00
HST Paid	\$ 4,500.00	\$ 3,236.98	\$ 4,000.00
Insurance	\$ 7,660.00	\$ 7,520.00	\$ 8,310.00
Janitor	\$ 9,272.00	\$ 9,271.56	\$ 9,596.00
Janitor/Kitchen Supplies	\$ 1,500.00	\$ 1,262.93	\$ 1,500.00
Miscellaneous	\$ 450.00	\$ 294.00	\$ 350.00
Missions/Outreach	\$ 14,000.00	\$ 15,366.11	\$ 14,500.00
Music	\$ 475.00	\$ 487.00	\$ 500.00
Office Supplies	\$ 850.00	\$ 681.68	\$ 700.00
Pastor's Continuing Ed.	\$ 150.00	\$ 83.64	\$ 150.00
Pastor's Travel	\$ 150.00	\$ 367.97	\$ 300.00
Photocopier	\$ 1,900.00	\$ 1,563.92	\$ 1,650.00
Postage	\$ 125.00	\$ 103.29	\$ 125.00
Routine/Repair Maintenan	\$ 1,000.00	\$ 518.93	\$ 800.00
Salary - Pastor	\$ 50,015.00	\$ 50,015.00	\$ 51,766.00
Housing Pastor	\$ 16,000.00	\$ 19,200.00	\$ 19,200.00
Snow Plow/Lawn Car	\$ 1,450.00	\$ 2,216.69	\$ 2,000.00
Society Registration	\$ 32.00	\$ 31.15	\$ 32.00
Telephone	\$ 1,400.00	\$ 1,384.56	\$ 1,400.00
Water	\$ 1,500.00	\$ 1,474.76	\$ 1,500.00
Worship Art	\$ 150.00	\$ -	\$ 150.00
Total Operating Expenses	\$ 141,052.00	\$ 138,972.25	\$ 144,632.00

Emmanuel Congregational Christian Church in Canada
Report of funds other than operating for the year ended December 31, 2025

Building Fund Report

Carry over from 2024	\$ 24,508.71
Additions 2025	6,593.96
Less Expense 2025	<u>-12,955.40</u>
Carry over to 2026	\$ 18,147.27

Roof Fund

Carry over from 2024	\$ 1,600.00
Contributions 2025	0.00
Carry over to 2026	\$1,600.00

Appliance/Kitchen Upgrade Fund

Carry over from 2024	\$ 2,391.75
Less expenses 2025	<u>1,559.82</u>
Carry over to 2026	\$ 831.93

Local Outreach

Carry over from 2024	\$ 5,300.23
Church allocation 2025	7,286.51
Less expenses 2025	<u>-13461.27</u>
Carry over to 2026	\$ 0.00

Unspecified Outreach donation

To be directed in 2026	\$3,000.00
	<u>\$ 3,000.00</u>

Twelve Baskets Food Bank

Carry over from 2024	\$ 70.00
Additions 2025	385.00
Less payment 2025	<u>- 430.00</u>
Carry over to 2026	\$ 25.00

Benevolent Fund

Carry over from 2024	\$ 1,869.32
Additions 2025	650.00
Less payment 2025	<u>-1,376.34</u>
Carry over to 2026	\$ 1,142.98

Missions (National and International)

Carry over from 2024	\$ 54.94
Church Additions 2025	7,286.50
Less pay outs in 2025	<u>-7,419.94</u>
Carry over to 2026	- \$ 78.50

Seniors Ministry

Carry over from 2024	\$ 6,651.93
Additions 2025	3,086.85
Less expenses 2025	<u>- 1,620.65</u>
Carry over to 2026	\$ 8,118.13

Kingswood Camp, Day Camp, Family Camp

Carry over 2024	\$5,906.79
Additions 2025	2,886.54
Less payout 2025	<u>-2,907.00</u>
Carry over to 2025	\$5,886.33

Emmanuel Congregational Christian Church in Canada
Report of funds other than operating for the year ended December 31, 2025

Kings Kitchen (Freewill offerings)

Note: Balance of Kings Kitchen expenses paid from church outreach account)

Carry over from 2024	\$ 0.00
Donations 2025	1,945.40
Expenses 2025	<u>1,568.50</u>
Carry over to 2026	376.90

Women's Conference

Carry over from 2024	\$ 1,101.60
Donations 2025	283.55
Less expenses 2025	<u>-725.40</u>
Carry over to 2026	\$ 659.75

Set Free Retreat

Carry over from 2024	\$ 1,420.98
Additions 2025	520.00
Expenses 2025	<u>-343.02</u>
Carry over to 2026	\$ 1,597.96

Youth Ministry

Carry over from 2024	\$ 201.59
Additions 2025	900.00
Expenses 2025	<u>-842.64</u>
Carry over to 2026	\$ 258.95

Ministry Appreciation

Carry over from 2024	\$ 70.29
Additions 2025	1,680.00
Expenses 2025	<u>1,750.00</u>
Carry over to 2026	\$ 0.00

Memorial donation to be redirected:

Donated 2022	\$7,500.00
Expenses 2025	<u>7,500.00</u>
Carry over 2025	\$ 0.00

Fire Relief Fund

Donated 2025	\$ 525.00
Expenses 2025	<u>525.00</u>
	\$ 0.00